CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of <u>Monrovia Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budg	et
				Tuopica Budg	County
		Page	Budget Authority	Amount of 2014	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine	Limit for 2015	2			Osc Only
Allocation MVT, RVT,16/2	20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	se/Purchase	5			
Fund	K.S.A.				
General	0	6	4,133	2.455	2171/
Debt Service	10-113		4,133	2,455	2.674
Non-Budgeted Funds					
Totals		xxxxxxxx	4,133	2,455	21.71
Budget Summary		0	Vote publication required?	No No	7.674
Neighborhood Revitalization	n Rebate		rote publication required:	INO	County Clerk's Use Onl
			ı		918,083
					Nov. 1, 2014 Total Assessed Valuation
Assisted by:					Assessed valuation
35.0					
	_				
Address:	-				
Email:	— 6				
	_				
	_				
16 67					
Attest: 10-20	, 2014				
0 . 5	2010				
Attest: 10-22 Pauline 7	The.				
County Clerk			Gove	rning Body	

FUND PAGE FOR FUNDS WITH A TAX LEVY

General Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax	Actual for 2013 41 2,463	Estimate for 2014 1,831	Year for 2015 1,120
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax		1,831	1,120
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	2,463		
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	2,403	2.455	
Motor Vehicle Tax Recreational Vehicle Tax	22	2,455	XXXXXXXXXXXXXXX
Recreational Vehicle Tax		120	
	573	438	
	4	2	
LAVTR	34	33	32
In Lieu of Taxes			(
co treasurer balance Jan 1	41	107	
co treasurer balance Dec 31		107	
co deasurer barance Dec 31	-107		
openings	400	_	
contributions	1,592		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5.022	2 02 2	
Resources Available:	5,022	3,035	552
Expenditures:	5,063	4,866	1,678
general expenses			
admin fees		3,740	4,133
iuel	40		
nowing	600		
epairs	1,600		
ransfer into capital outlay fund	32		
ansier into capital outlay fund	960		
		_	
eighborhood Revitalization Rebate			
fiscellaneous			
oes misc. exceed 10% Total Expenditure:			
otal Expenditures	3,232	2.740	1 122
nencumbered Cash Balance Dec 31	1,831	3,740	4,133
013/2014/2015 Budget Authority Amount	3,232	3,740	4,133
	Non-Ap	propriated Balance	
	Total Expenditure/	Non-Appr Balance	4,133
Thatta	auant C P	Tax Required	2,455
Delin	nquent Comp Rate:	0.0% 4 Ad Valorem Tax	2,455

Monrovia Cemetery Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by
General	Capital Outlay	960	2014	2013	Statute
		700			
				_	
	Totals	960	0	0	
	Adjustments*	200	0		
	Adjusted Totals	960	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Amount of Levy

+ \$

Monrovia Cemetery Atchison County

1. Total tax levy amount in 2014 budget

2. Debt service levy in 2014 budget

Computation to Determine Limit for 2015

4. New improvements for 2014:	2,455
4. New improvements for 2014:	
5a. Personal property 2014	
5. Valuation of property that has changed in use during 2014: 15,823 7. Total valuation adjustment (sum of 4, 5c, 6) 56,872 8. Total estimated valuation July, 1,2014 918,082 9. Total valuation less valuation adjustment (8 minus 7) 861,210 10. Factor for increase (7 divided by 9) 0.06604 11. Amount of increase (10 times 3) + \$ 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 13. Debt service levy in this 2015 budget 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2013 16. Consumer Price Index adjustment (3 times 15) \$	
8. Total estimated valuation July, 1,2014 9. Total valuation less valuation adjustment (8 minus 7) 10. Factor for increase (7 divided by 9) 11. Amount of increase (10 times 3) 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2015 budget 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2013 16. Consumer Price Index adjustment (3 times 15) \$	
9. Total valuation less valuation adjustment (8 minus 7) 10. Factor for increase (7 divided by 9) 11. Amount of increase (10 times 3) 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2015 budget 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2013 16. Consumer Price Index adjustment (3 times 15) \$	
10. Factor for increase (7 divided by 9) 11. Amount of increase (10 times 3) 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2015 budget 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2013 16. Consumer Price Index adjustment (3 times 15) \$	
11. Amount of increase (10 times 3) + \$	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 13. Debt service levy in this 2015 budget 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2013 16. Consumer Price Index adjustment (3 times 15)	
13. Debt service levy in this 2015 budget 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2013 16. Consumer Price Index adjustment (3 times 15)	162
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 15. Consumer Price Index for all urban consumers for calendar year 2013 16. Consumer Price Index adjustment (3 times 15)	2,617
15. Consumer Price Index for all urban consumers for calendar year 2013 16. Consumer Price Index adjustment (3 times 15) \$	0
16. Consumer Price Index adjustment (3 times 15)	2,617
$\Psi_{}$	1.50%
17 Maximum lava for had at a 2015 to 1 to 2	37
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'	
(14 plus 16) \$	2,654

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Monrovia Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

2015

	Cash Balance Dec 31 9,385	T					orporation es.	Γ	Resources Available: 9.385	Total Receipts 960					1	from general 960	Receipts:	Cash Balance Jan 1 8,425	Unencumbered	Monrovia Cap Outlay	(1) Fund Name:	Non-Budgeted Funds
	Cash Balance Dec 31	Total Expenditures					expenditures:	Lixosomocs axvanador.	Resources Available	Total Receipts						secondo.	Receints:	Cash Balance Jan 1	Unencumbered		(2) Fund Name:	
	0 Cash Balance Dec 31						Expenditures	L		0 Total Receipts				+		Neceipis.	Daniel	Cash Balance Jan 1	Unencumbered	0	(3) Fun	
	Dec 31 0	litures 0					s.	valiable: 0	T	ots 0								ice Ian I	ered		(3) Fund Name:	
**	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Tom recorbis	Total Receipts						Receipts:	Casa Damile Sail I	Cach Balanca Ian 1	Unencumbered	0	(4) Fund Name:	
•	0	0						0	c	0											••	,
	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	1 otal Receipts	Total D						Receipts:	Cash Balance Jan 1		Unencumbered	0	(5) Fund Name:	
	0	0						0	0	ε											• • • • • • • • • • • • • • • • • • •	
9,385	9,385 *	0						9,385	960				1	ı		l	8,425	I OTAL	T	Ω		

** Note: These two block figures should agree.

The governing body of

Monrovia Cemetery

Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013 (Current Year Estin	nate for 2014	Proposed Budget Year for 2015						
		Actual		Actual	Budget Authority	Amount of 2014	Estimate				
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*				
General	3,232	3.163	3,740	3.003		2,455	2.674				
Debt Service											
Non-Budgeted Funds											
Totals	3,232	3.163	3,740	3.003	4,133	2,455	2.674				
Less: Transfers	960		. 0		0						
Net Expenditures	2,272		3,740		4,133						
Total Tax Levied	2,455		2,455		xxxxxxxxxxxxx	XX					
Assessed Valuation	776,381		817,516		918,082						
Outstanding Indebtedr	ness,										
Jan 1,	2012		2013		2014						
G.O. Bonds	0		0		0						
Revenue Bonds	0		0		0						
Other	0		0		0						
Lease Pur. Princ.	0		0		0						
Total	0		0		0						

^{*}Tax rates are expressed in mills.

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Page No.